

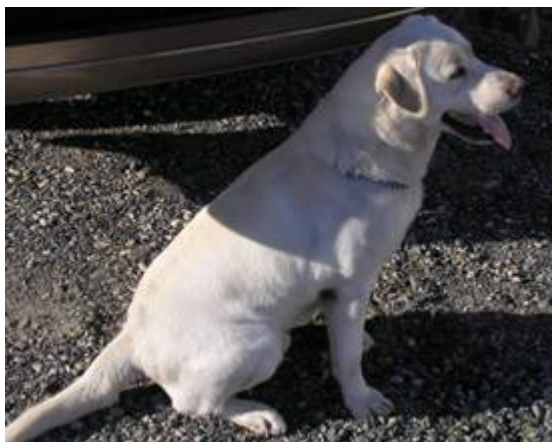
# **Safeguards and Security (RL-0020)**

**A. M. Umek, Vice President of Safety and  
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## ***Hanford Patrol Mock Scene Training***



***Mock Vehicle Accident Response***



***Nuke – at ready***



***Mock Vehicle Search Arrest***

## Overview

This section addresses Project Baseline Summary (PBS) RL-0020, *Safeguards and Security* (SAS).

NOTE: Unless otherwise noted, all information contained herein is as of the end February 2006.

## Notable Accomplishments

- Ratified Hanford Guards Union contract
- Completed First Quarter FY 2006 Force-on-Force Performance Test Report
- Completed Hanford Patrol Mock Scene two-day training with no injuries
- Implemented Workplace Substance Abuse Program (WSAP) drug testing
- Completed steam line removal activities within the protected area
- Relocated locker trailer (MO-495) from 100-K to the Plutonium Finishing Plant (PFP)
- Completed electrical isolation in 241-ZRB
- Completed Patrol office relocations (four) to 270-Z

## FY 2006 FH Funds vs. Spend Forecast (\$M)

	Projected FY 2006 Funding	FY 2006 Fiscal Year Spend Forecast	Variance
RL-20 Safeguards & Security	\$ 83.0	\$ 82.4	\$ 0.6

## FY 2006 Schedule/Cost Performance (\$M)

	Budgeted Cost of Work Scheduled	Budgeted Cost of Work Performed	Actual Cost of Work Performed	Schedule Variance \$	Schedule Variance %	Cost Variance \$	Cost Variance %	Budget At Completion
Safeguards & Security	\$30.1	\$28.8	\$26.7	-\$1.3	-4.2%	\$2.1	7.2%	\$83.8

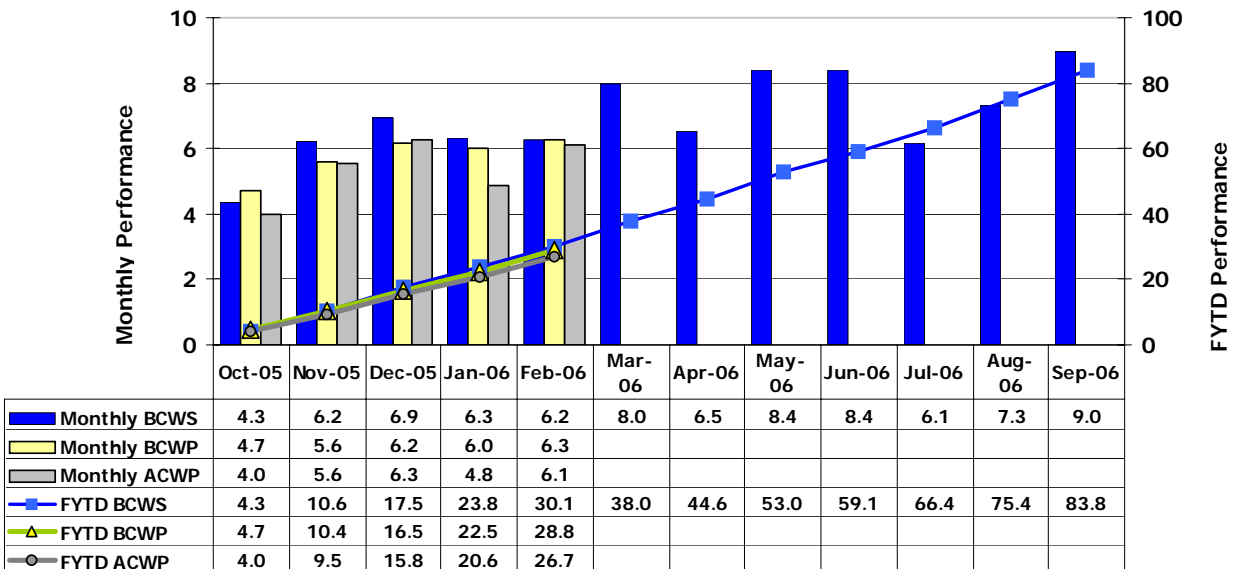
Numbers are rounded to the nearest \$0.1M.

**Schedule Performance (-\$1.3M/-4.2%):** The negative schedule variance is due to being behind schedule on security system upgrades, security related facility modifications and apportioned Security Enhancement Project (SEP) project management.

**Cost Performance (+\$2.1M/+7.2%):** The cost performance variance is due to SEP efficiencies and budgeted overhead costs not being realized.

## FY 2006 Schedule/Cost Performance, continued

### Performance Analysis FYTD and Monthly (\$M)



*Domestic Dispute Mock Scene*